

Mayor O'Neil offered the following Resolution and moved in its adoption:

**Borough of Highlands
County of Monmouth**

R-07-166

Resolution - SFY 2008 Emergency Temporary Appropriations #1

WHEREAS, an emergant condition has arisen due to the anticipated delay of the adoption of the SFY 2008 budget and no adequate provision has been made in the SFY 2008 temporary appropriations for the aforesaid purposes, and N.J.S. 40A:4-20 provides for the creation of an emergency temporary appropriation for the purposes above mentioned, and

WHEREAS, the total emergency temporary resolutions adopted in the fiscal year 2008 pursuant to the provisions of Chapter 96, P.L. 1951 (N.J.S. 40A:4-20) including this resolution total:

Current Fund Appropriations:	1,428,719.10
Sewer Utility Appropriations:	331,000.00

NOW, THEREFORE, BE IT RESOLVED (not less than two thirds of all members thereof affirmatively concurring) that in accordance with the provisions of N.J.S. 40A:4-20:

1. An emergency temporary appropriation be and the same is hereby made for the following appropriation:

Current Fund Appropriations:	1,428,719.10
Sewer Utility Appropriations:	331,000.00

2. That said emergency temporary appropriation will be provided in the SFY 2008 budget under the following titles:

Current Fund Appropriations:	1,428,719.10
Sewer Utility Appropriations:	331,000.00
See Attached Sheets	

3. That one certified copy of this resolution be filed with the Director of Local Government Services.

Seconded by Mr. Caizza and adopted on the following Roll Call Vote:

ROLL CALL:	
MOVED BY:	Mayor O'Neil
SECONDED BY:	Mr. Caizza
AYES:	Mr. Nolan, Miss Thomas, Mr. Caizza, Mr. Urbanski, Mayor O'Neil
NAYS:	None
ABSENT:	None
ABSTAIN:	None

Date: September 5, 2007

NINA LIGHT FLANNERY, BOROUGH CLERK
CAROLYN CUMMINS, DEPUTY CLERK

I hereby certify the above resolution to have been duly adopted by Governing Body at a regular meeting held on September 5, 2007.

Borough Clerk/Deputy Borough Clerk

SFY 2008 EMERGENCY TEMPORARY APPROPRIATIONS: # 1

MUNICIPAL BUDGET

<u>Department</u>	<u>Salaries</u>	<u>Other Expenses</u>	<u>Total</u>
"IN CAPS"			
Borough Council	3,250.00	300.00	3,550.00
Borough Clerk	37,000.00	4,000.00	41,000.00
Borough Administrator	19,000.00	2,000.00	21,000.00
Central Services	4,000.00	4,000.00	8,000.00
Financial Administration	22,000.00	5,000.00	27,000.00
Audit		33,900.00	33,900.00
Assessment of Taxes	4,000.00	1,000.00	5,000.00
Collection of Taxes	9,000.00	1,000.00	10,000.00

Legal Services & Costs	10,000.00	40,000.00	50,000.00
Municipal Prosecutor	6,000.00		6,000.00
Engineering Services		30,000.00	30,000.00
Public Building & Grounds		25,000.00	25,000.00
Shade Tree Commission			0.00
Planning Board	2,000.00	4,000.00	6,000.00
Zoning Board	4,000.00	2,000.00	6,000.00
Insurance:			
Group		250,000.00	250,000.00
Other		50,000.00	50,000.00
Workmen's Compensation		75,000.00	75,000.00
Uniform Fire Safety	7,000.00	1,500.00	1,500.00
Fire		16,000.00	16,000.00
Police	150,000.00	12,000.00	162,000.00
Dispatch	40,000.00		40,000.00
Municipal Court	22,000.00	1,000.00	23,000.00
First Aid		4,000.00	4,000.00
Public Defender	1,000.00		1,000.00
Emergency Management	700.00	4,000.00	4,700.00
Streets & Roads	77,000.00	6,000.00	83,000.00
Snow Removal	18,000.00	40,000.00	58,000.00
Monmouth County Regional Health Commission		12,000.00	12,000.00
Dog Control		4,000.00	4,000.00
Beachfront Maintenance			0.00
Parks & Playgrounds			0.00
Celebration of Public Events			0.00
Community Center			0.00
Code Enforcement	17,000.00	5,000.00	22,000.00
Sanitation	60,000.00	2,000.00	62,000.00
Monmouth County Reclamation Center		75,000.00	75,000.00
Construction Code Official	14,000.00	1,000.00	15,000.00
Mechanical Garage	18,000.00	15,000.00	33,000.00
Condo Services		5,000.00	5,000.00
Accumulated Leave			0.00
UTILITIES:			
Electricity		6,000.00	6,000.00
Street Lighting		11,000.00	11,000.00
Telephone		4,000.00	4,000.00
Water		2,000.00	2,000.00
Natural Gas		14,000.00	14,000.00
Telecommunications		8,000.00	8,000.00
Gasoline & Diesel		15,000.00	15,000.00
Fire Hydrants		11,000.00	11,000.00
Deferred Charges:			
Social Security System		48,000.00	48,000.00
TOTAL INSIDE "CAP"	544,950.00	849,700.00	1,387,650.00
"OUTSIDE CAPS"			
PERS			0.00
PFRS			0.00
GRANTS:			
Smart Futures			0.00
N.J.D.Y.F.S.			

Children's After School Program			0.00
State Share			0.00
Boro Share			0.00
Body Armor Fund			2,375.15
Summer Food	2,375.15		2,375.15
D.D.E.F.	13,693.95		13,693.95

TOTAL OUTSIDE "CAP"	<u>0.00</u>	<u>16,069.10</u>	<u>16,069.10</u>
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SUB-TOTAL APPROPRIATIONS

Statutory Additions:

Capital Improvement Fund		25,000.00	25,000.00
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SUB-TOTAL STATUTORY ADDITIONS	<u>0.00</u>	<u>25,000.00</u>	<u>25,000.00</u>
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TOTAL TEMPORARY MUNICIPAL BUDGET	<u>544,950.00</u>	<u>890,769.10</u>	<u>1,428,719.10</u>
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SEWER UTILITY:

Operating:	25,000.00	250,000.00	275,000.00
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Insurance:

Group		15,000.00	15,000.00
Other		20,000.00	20,000.00
Workmen's Compensation		20,000.00	20,000.00

Capital Improvements:

Improvements to Sewer System			0.00
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Statutory Expenditures:

PERS			0.00
Social Security System		1,000.00	1,000.00
Unemployment Compensation			
Insurance			0.00

Total Water Sewer Utility	<u>25,000.00</u>	<u>306,000.00</u>	<u>331,000.00</u>
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